

ROP/FMR Budget Head: Setting ROP/FMR Budget Head:YUKTI Yojana (Acceditation of public and private sector for providing Safe Abortion services)

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is No. of safe abortion cases)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4
1	Araria	716	242952		80985	80985	80982
2	Arwal	205	69648			69648	
3	Aurangabad	675	229246		76415	76415	76415
4	Banka	542	183947	0	183947	0	0
5	Begusarai	789	267896			133948	133948
6	Bhagalpur	819	277883		30000	123876	124007
7	Bhojpur	752	255368		85123	85123	85123
8	Buxar	473	160471	0	106823	26824	26824
9	Darbhangha	1107	375659			200000	175659
10	East Champaran	1325	449770	0	150000	150000	149770
11	Gaya	1167	396185	150000	86185	80000	80000
12	Gopalganj	724	245755		80818	80819	84118
13	Jamui	471	159787	0	80000	40000	39787
14	Jehanabad	304	103166			103166	
15	Kaimur	433	146878		50000	50000	46878
16	Katihar	805	273218	68305	68305	68305	68305
17	Khagaria	430	145975	36494	36494	36494	36494
18	Kishanganj	436	147963	0	49321	49321	49321
19	Lakhisarai	270	91606		32000	47000	12606
20	Madhepura	514	174322		87161	87161	0
21	Madhubani	1203	408267		408267		
22	Munger	383	129832		43277	43277	43277
23	Muzaffarpur	1261	428068	0	142689	142689	142690
24	Nalanda	798	270793	0	270793	0	0
25	Nawada	610	206889	81000	30000	50889	45000
26	Patna	1587	538522	0	538522	0	0
27	Purnia	856	290513		96838	96838	96838
28	Rohtas	825	279990	0	93330	93330	93330
29	Saharsa	507	172243	43061	43061	43061	43061
30	Samastipur	1150	390288	0	150000	120000	120288
31	Saran	1095	371772	0	123924	123924	123924
32	Sheikhpura	177	60044	0	33079	13885	13079
33	Sheohar	173	58481		29000	29481	
34	Sitamarhi	899	305274			305274	
35	Siwan	913	309727	0	309727	0	0
36	Supaul	588	199530	0	100000	99530	0
37	Vaishali	914	310133		310133		
38	West Champaran	1025	347940		173970	173970	
39	RPMU Bhagalpur		36000			36000	
40	RPMU Darbhanga		36000	0	0	36000	0
41	RPMU Kosi		36000	9000	9000	9000	9000
42	RPMU Magadh		36000		36000		
43	RPMU Munger		36000		36000		
44	RPMU Patna		36000		36000		
45	RPMU Purnia		36000		36000		
46	RPMU Saran		36000	0	36000	0	0
47	RPMU Tirhut		36000	0	0	36000	0
48	ANNMCH, Gaya		0				
49	DMCH, Darbhanga		0				
50	JLNMCH, Bhagalpur		0				
51	NMCH, Patna		0				
52	PMCH, Patna		0				
53	SKMCH, Muzaffarpur		0				
	Total	27919	9800000	387858	4369186	3042232	2000723
	State Level Fund Retention	0	0				
	Grand Total	27919	9800000				